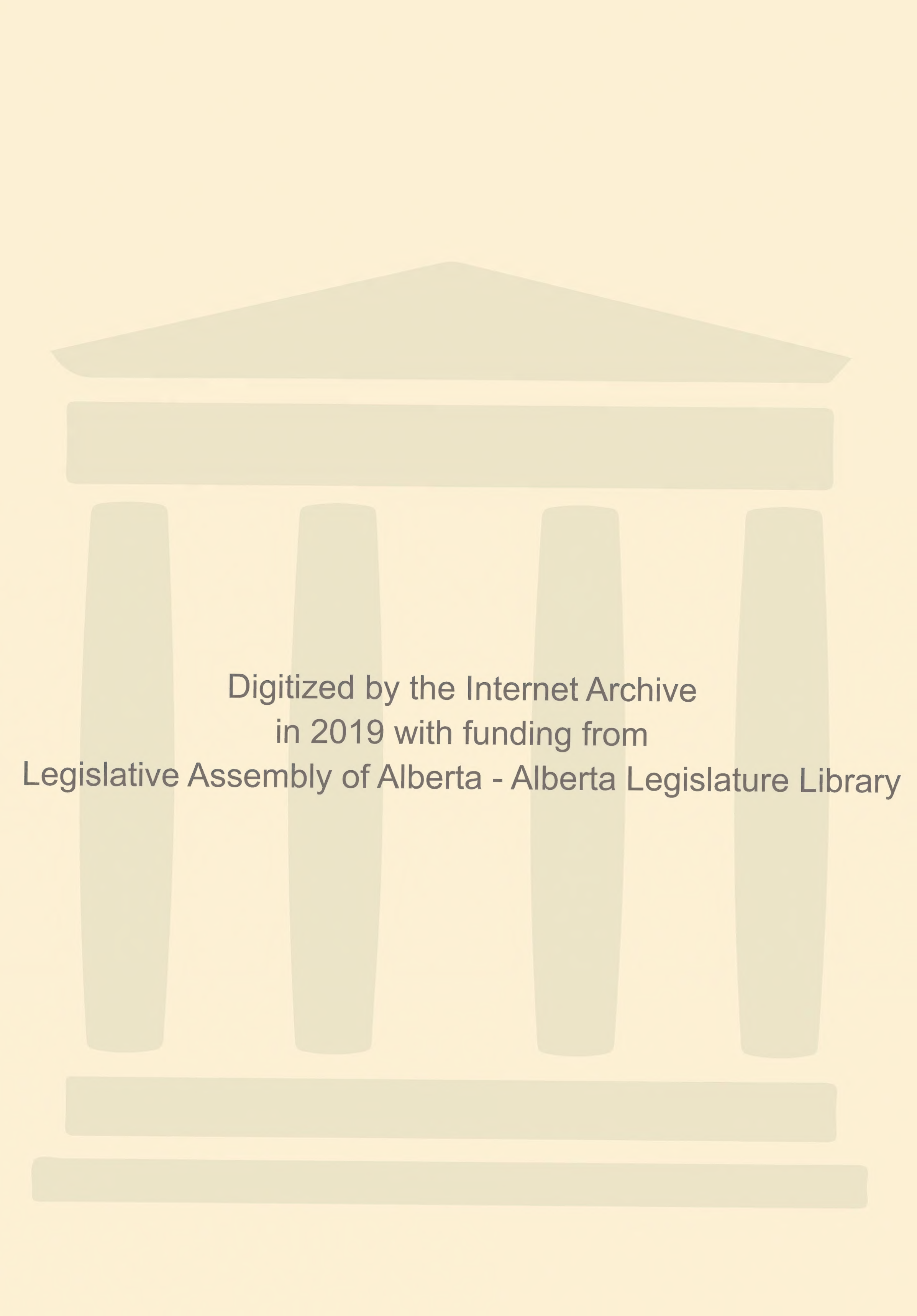

ESTIMATES

*Of Revenue and Amounts to be Voted
for the Public Service of Alberta for
the Twelve Months ending December
31st, 1917.*



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ESTIMATED REVENUE

1917

Balance 1916.....		\$ 678,596.08
Dominion Subsidy (\$1,589,075.00)—		
Government and Legislation.....	\$190,000.00	
Population, 539,000 at 80 cents per head.....	431,200.00	
Debt Allowance.....	405,375.00	
Compensation for Public Lands.....	562,500.00	
	<hr/>	1,589,075.00
School Lands Fund (\$300,000.00)—		
Interest on Principal Moneys and other sources....		300,000.00
Treasury Department (\$2,874,350.25)—		
Interest on Bank Balances.....	\$ 25,000.00	
Interest on Advances made on account of Elevators.....	33,000.00	
Insurance Act.....	60,000.00	
Fire Commissioner's Office.....	5,500.00	
Succession Duties Act.....	150,000.00	
Proceeds of Loan.....	2,500,000.00	
Interest, etc., on Advance to Central Canada Rail- way.....	100,350.25	
Casual Revenue.....	500.00	
	<hr/>	2,874,350.25
Attorney General's Department (\$653,000.00)—		
Fines.....	\$100,000.00	
Commissioners and Notaries Public.....	2,000.00	
Court Fees.....	130,000.00	
Sheriffs' Fees.....	80,000.00	
Magistrates' Fees.....	8,000.00	
Land Titles Receipts, including Unearned Incre- ment Tax.....	300,000.00	
Poolroom License Fees.....	8,000.00	
Sundry Receipts.....	25,000.00	
	<hr/>	653,000.00
Provincial Secretary's Department (\$623,900.00)—		
Licenses and Fees under Statutes.....	\$283,000.00	
Corporations Taxation Act.....	185,000.00	
Railway Mileage Tax Act.....	110,900.00	
Public Institutions.....	45,000.00	
	<hr/>	623,900.00
Public Works Department (\$45,950.00)—		
Steam Boiler Inspections and other Fees.....	\$25,000.00	
Coal Mines Act.....	13,900.00	
Surveys.....	7,050.00	
	<hr/>	45,950.00

Education Department (\$41,500.00)—

Examination and other Fees.....	\$16,000.00	
Repayment of Advances to School Districts.....	20,000.00	
Repayments, English School for Foreigners.....	1,000.00	
Fees, Normal School Students	4,500.00	
		<hr/> \$ 41,500.00

Agriculture Department (\$115,300.00)—

Fees: Game Licenses, Sale of Estray Animals and other Fees.....	\$35,000.00	
Repayment, Account of Seed Grain.....	3,000.00	
Repayment, Loans to Creameries.....	2,500.00	
Demonstration Farms.....	35,000.00	
Poultry Breeding Plant.....	1,800.00	
Registration of Threshing Machines.....	3,000.00	
Brands.....	20,000.00	
Stock Inspection.....	15,000.00	
		<hr/> 115,300.00

Reimbursement of Advance on Butter and Poultry..... 300,000.00

Railways and Telephones Department (\$1,650,000.00)—

Receipts from Telephones.....	\$1,150,000.00	
Part Proceeds of Loan.....	500,000.00	
		<hr/> 1,650,000.00

Municipal Affairs Department (\$1,721,000.00)—

Wild Lands Tax:		
1915 and 1916 levies, Arrears.....	\$950,000.00	
1917 levy.....	600,000.00	
Educational Taxes.....	131,000.00	
Educational Taxes (Section 17a).....	9,000.00	
Costs and Fees, forfeited Lands.....	8,000.00	
Timber Area Taxes.....	10,000.00	
Reimbursement from Local Improvement Trust Ac- count "A".....	10,000.00	
Miscellaneous Fees.....	3,000.00	
		<hr/> 1,721,000.00

Legislative Assembly (\$1,800.00)—

Private Bills.....	1,800.00
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King's Printer (\$8,000.00)—

Official Gazette, Printing, etc.....	8,000.00
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Public Utilities Commission..... 5,000.00

\$10,607,471.33

ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1917

I.—PUBLIC DEBT.

Amount to be voted.....\$1,067,500.00

No. of Vote.	DETAILS.	1917
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1. PUBLIC DEBT.

(1) Interest, Sinking Fund, and Expenses.....\$1,067,500.00

II.—CIVIL GOVERNMENT.

Amount to be voted.....\$581,500.00

No. of Vote.	1917
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Salaries and Expenses for the following Departments and Offices.

2. Lieutenant Governor's Office.....	\$ 2,700.00
3. Executive Council.....	70,280.00
4. Attorney General's Department.....	46,720.00
5. Provincial Secretary's Department.....	44,180.00
6. Municipal Affairs Department.....	113,200.00
7. Treasury Department.....	49,360.00
8. Auditor's Office.....	29,260.00
9. Public Works Department.....	72,680.00
10. Education Department.....	69,760.00
11. Agriculture Department.....	54,940.00
12. Railways and Telephones Department.....	13,300.00
13. King's Printer's Office.....	15,120.00
	\$ 581,500.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1917
2.	LIEUTENANT GOVERNOR'S OFFICE.	
	(1) Official Secretary.....	\$ 1,200.00
	(2) Contingencies.....	1,500.00
		<hr/>
		\$ 2,700.00
		<hr/>
3.	EXECUTIVE COUNCIL.	
	(1) President of Council.....	\$ 2,500.00
	(2) Eight Members of Council, each \$6,000.00.....	48,000.00
	(3) Clerk of Council and Law Clerk.....	4,800.00
	(4) Assistant Clerk of Council.....	1,200.00
	(5) Clerks and Stenographers: 1 at \$1,200; 1 at \$960; 1 at \$840; 1 at \$780.....	3,780.00
	(6) General Expenses.....	10,000.00
		<hr/>
		\$ 70,280.00
		<hr/>
4.	ATTORNEY GENERAL'S DEPARTMENT.	
	(1) Deputy Attorney General.....	\$ 4,000.00
	(2) Assistant for Department.....	3,000.00
	(3) Law Clerks: 1 at \$2,000; 2 at \$1,980.....	5,960.00
	(4) Attorney General's Secretary.....	1,020.00
	(5) Accountant.....	1,680.00
	(6) Clerks and Stenographers: 1 at \$1,800; 1 at \$1,680; 1 at \$1,500; 2 at \$1,200; 1 at \$1,080; 1 at \$1,020; 2 at \$900; 1 at \$840; 3 at \$780; 3 at \$720; 2 at \$660; 1 at \$420....	18,360.00
	(7) General Expenses.....	12,700.00
		<hr/>
		\$ 46,720.00
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II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1917
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5. PROVINCIAL SECRETARY'S DEPARTMENT.

(1) Deputy Provincial Secretary and Registrar of Companies....	\$ 3,600.00
(2) Administrator of Lunatics' Estates.....	2,400.00
(3) Chief Clerk.....	1,800.00
(4) Clerks and Stenographers: 2 at \$960; 1 at \$900; 1 at \$840; 1 at \$780; 1 at \$720; 1 at \$600.....	5,760.00
(5) Printing and Stationery.....	1,800.00
(6) General Expenses.....	2,100.00

Theatres Branch.

(7) Chief Censor.....	2,400.00
(8) Accountant.....	1,500.00
(9) Assistant Censor.....	1,200.00
(10) Clerk and Stenographer.....	720.00
(11) Printing and Stationery.....	1,000.00
(12) General Expenses.....	500.00

Motor Vehicle Branch.

(13) Inspectors: 2 at \$1,500.....	3,000.00
(14) Clerks and Stenographers: 1 at \$840; 2 at \$780.....	2,400.00
(15) Auto Plates, and Chauffeurs' Badges.....	10,000.00
(16) General Expenses.....	4,000.00
	<hr/>
	\$ 44,180.00

6. MUNICIPAL AFFAIRS DEPARTMENT.

(1) Deputy Minister.....	\$ 3,600.00
(2) Chief Clerk.....	1,800.00
(3) Cashier.....	1,500.00
(4) Inspectors: 1 at \$1,800; 4 at \$1,500.....	7,800.00
(5) Clerks and Stenographers: 1 at \$1,500; 2 at \$1,200; 1 at \$1,140; 8 at \$1,080; 8 at \$1,020; 3 at \$960; 5 at \$900; 7 at \$780; 2 at \$720; 3 at \$660.....	38,100.00
(6) Printing and Stationery.....	8,000.00
(7) General Expenses.....	18,000.00

Wild Lands Tax Branch.

(8) Wild Lands Tax Commissioner.....	2,000.00
(9) Assessors: 12 at \$1,200.....	14,400.00
(10) Expenses.....	18,000.00
	<hr/>
	\$ 113,200.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1917
7.	TREASURY DEPARTMENT.	
(1)	Deputy Provincial Treasurer.....	\$ 3,600.00
(2)	Registrar and Statistician.....	1,920.00
(3)	Chief Clerk and Cashier.....	1,800.00
(4)	Accountant.....	1,500.00
(5)	Clerks: 1 at \$1,440; 1 at \$1,200; 3 at \$1,140; 1 at \$1,080; 1 at \$1,020; 1 at \$900; 1 at \$720.....	9,780.00
(6)	Clerks and Stenographers: 1 at \$960; 1 at \$900; 1 at \$780; 1 at \$660.....	3,300.00
(7)	General Expenses.....	6,700.00
	<i>Insurance Branch.</i>	
(8)	Deputy Superintendent of Insurance.....	1,920.00
(9)	Inspector of Agencies.....	1,200.00
(10)	Clerks: 2 at \$720.....	1,440.00
(11)	Stenographer.....	660.00
(12)	Salaries and Expenses, Fire Commissioner's Office.....	3,500.00
(13)	General Expenses.....	3,500.00
	<i>Succession Duties Branch.</i>	
(14)	Inspector of Values.....	2,400.00
(15)	Chief Clerk.....	1,500.00
(16)	Clerk.....	1,140.00
(17)	Stenographers: 1 at \$840; 1 at \$660.....	1,500.00
(18)	General Expenses.....	2,000.00
		<hr/>
		\$ 49,360.00
8.	AUDITOR'S OFFICE.	
(1)	Provincial Auditor.....	\$ 3,600.00
(2)	Assistant Auditor.....	1,800.00
(3)	Accountant.....	1,680.00
(4)	Clerks: 1 at \$1,440; 2 at \$1,380; 1 at \$1,260; 2 at \$1,080; 1 at \$1,020; 1 at \$900.....	9,540.00
(5)	General Expenses.....	1,200.00
	<i>Telephone Branch.</i>	
(6)	Clerks: 1 at \$1,380; 1 at \$1,200; 1 at \$840.....	3,420.00
	<i>Legal Branch.</i>	
(7)	Clerks: 4 at \$1,380.....	5,520.00
(8)	General Expenses.....	2,500.00
		<hr/>
		\$ 29,260.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1917
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9. PUBLIC WORKS DEPARTMENT.

(1) Deputy Minister.....	\$ 4,000.00
(2) Provincial Architect.....	3,000.00
(3) Engineer of Highways.....	3,000.00
(4) Inspector of Public Works.....	2,400.00
(5) Assistant Director of Surveys.....	2,700.00
(6) Building Superintendent.....	2,220.00
(7) Bridge Engineer.....	1,800.00
(8) Road and Drainage Engineer.....	1,800.00
(9) Chief Clerk, Highways Branch.....	1,800.00
(10) Accountant.....	1,500.00
(11) Assistant Provincial Architect.....	1,500.00
(12) Stock Clerk.....	1,200.00
(13) Chief Draftsman.....	1,440.00
(14) Chief Clerk, Steam Boilers Branch.....	1,320.00
(15) Chief Correspondence Clerk.....	1,320.00
(16) Assistant Accountant.....	1,200.00
(17) Architectural Draftsman.....	1,320.00
(18) Clerks and Stenographers: 1 at \$1,200; 2 at \$1,140; 10 at \$1,020; 2 at \$900; 1 at \$840; 6 at \$780; 2 at \$720; 2 at \$660.....	23,760.00
(19) Postage, Telegrams, etc.....	2,000.00
(20) Printing.....	7,000.00
(21) General Expenses.....	6,400.00
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	\$ 72,680.00

10. EDUCATION DEPARTMENT.

(1) Deputy Minister.....	\$ 3,600.00
(2) Registrar.....	2,000.00
(3) Chief Clerk.....	1,800.00
(4) Clerks: 1 at \$1,500; 3 at \$1,320; 2 at \$1,200; 4 at \$1,140; 2 at \$1,080; 1 at \$1,020; 1 at \$900; 1 at \$780.....	17,280.00
(5) Clerks and Stenographers: 1 at \$1,020; 4 at \$900; 5 at \$840; 5 at \$780; 14 at \$720; 3 at \$660.....	24,780.00
(6) General Expenses— including: Postage and Express, Telegrams and Telephones, Newspapers and Periodicals, Travelling Expenses, Reports, Printing and Stationery, Advertising, Books, Certificate Cases, Sundries.....	20,300.00
	<hr/>
	\$ 69,760.00

II.—CIVIL GOVERNMENT—*Continued.*

No. of Vote.	DETAILS.	1917
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11. AGRICULTURE DEPARTMENT.

(1) Deputy Minister.....	\$ 3,600.00
(2) Provincial Health Officer.....	2,520.00
(3) Provincial Sanitary Engineer.....	2,700.00
(4) Dairy Commissioner.....	2,520.00
(5) Live Stock Commissioner.....	2,220.00
(6) Provincial Veterinarian.....	2,400.00
(7) Secretary to Department.....	2,220.00
(8) Chief Clerk.....	1,800.00
(9) Accountant.....	1,200.00
(10) Clerks and Stenographers: 1 at \$960; 3 at \$840; 2 at \$780; 2 at \$720; 2 at \$660.....	7,800.00
(11) Stencil Clerk.....	960.00
(12) Printing and Stationery.....	15,000.00
(13) General Expenses.....	10,000.00
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	\$ 54,940.00

12. RAILWAYS AND TELEPHONES DEPARTMENT.

(1) Deputy Minister.....	\$ 4,000.00
(2) Railway Engineers: 1 at \$2,100; 1 at \$1,800.....	3,900.00
(3) Secretary.....	2,100.00
(4) Clerks: 2 at \$900.....	1,800.00
(5) General Expenses.....	1,500.00
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	\$ 13,300.00

13. KING'S PRINTER'S OFFICE.

(1) King's Printer.....	\$ 2,400.00
(2) Assistant King's Printer.....	1,680.00
(3) Clerks: 2 at \$1,200; 1 at \$780.....	3,180.00
(4) Stenographer.....	660.00
(5) Official Gazette.....	6,000.00
(6) General Expenses.....	1,200.00
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	\$ 15,120.00

III.—LEGISLATION.

Amount to be voted.....\$119,025.00

No. of Vote.	DETAILS.	1917
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14. LEGISLATION.

(1) Mr. Speaker's Sessional Allowance.....	\$	2,500.00
(2) Deputy Speaker's Sessional Allowance.....		750.00
(3) Leader of Opposition, Special Allowance.....		2,500.00
(4) Indemnity to Members (including travelling expenses).....		81,000.00
(5) Clerk of Legislative Assembly.....		3,000.00
(6) Clerk Assistant, Clerks, Pages, Stenographers, Law Clerks and Draughting.....		4,500.00
(7) Postage and Telegrams.....		200.00
(8) Library.....		2,000.00
(9) Newspapers and Periodicals, Library.....		500.00
(10) Librarian and Statistician.....		2,520.00
(11) Assistant Librarian.....		1,500.00
(12) Clerical Assistance, Library.....		2,055.00
(13) Printing and Binding Statutes, Journals, Votes and Proceed- ings, Sessional and all other Papers and Stationery, and publication of Statutes.....		15,000.00
(14) Contingencies.....		1,000.00
	\$	119,025.00

IV.—ADMINISTRATION OF JUSTICE.

Amount to be voted.....\$677,240.00

No. of Vote.	1917
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15. Administration of Justice.....	\$	538,900.00
16. Miscellaneous.....		91,340.00
17. Administration of License Branch.....		47,000.00

No. of Vote.	DETAILS.	1917
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15. ADMINISTRATION OF JUSTICE.

(1) Clerks, Deputy and Acting Clerks.....	\$	70,000.00
(2) Process Issuers.....		10,000.00
(3) Sheriffs, Deputy and Acting Sheriffs.....		88,000.00
(4) Judges of District Courts.....		11,800.00
(5) Official Shorthand Writers.....		22,000.00
(6) Contingencies.....		4,200.00

IV.—ADMINISTRATION OF JUSTICE—*Continued.*

No. of Vote.	DETAILS.	1917
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Prosecutions and Legal Proceedings.

(7) Crown Prosecutors.....	\$ 30,000.00
(8) Witnesses, Jurors and Interpreters.....	45,000.00
(9) Coroners' Inquests and Investigations.....	14,000.00
(10) Incidental Justice.....	20,000.00

Registration Offices.

(11) Land Titles Office, Edmonton.....	90,000.00
(12) Land Titles Office, Calgary.....	80,000.00
(13) Contingencies for Land Titles Offices.....	3,900.00

Maintenance Dominion Police.

(14) Royal North-West Mounted Police.....	50,000.00
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	\$ 538,900.00

16.

MISCELLANEOUS.

(1) Law Library.....	\$ 2,500.00
(2) Masters in Chambers.....	7,800.00
(3) Police Magistrates.....	37,000.00
(4) Reformatory and Children's Protection:	
Superintendent.....	\$ 3,000.00
Inspectors: 1 at \$1,500; 2 at \$1,200.....	3,900.00
Clerks and Stenographers: 1 at \$1,500; 1 at \$1,080; 2 at \$780; 3 at \$720.....	6,300.00
Travelling Matron and Probation Officer....	840.00
Travelling Expenses of Inspectors.....	4,000.00
Transportation.....	2,000.00
Board and Clothing of Government Wards at Shelters throughout the Province.....	6,000.00
Board and Clothing of Government Wards at various Institutions.....	7,500.00
Board and Clothing of Government Wards at Portage la Prairie Industrial School.....	6,000.00
Medical and Surgical Services.....	2,000.00
General Expenses.....	2,500.00
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	44,040.00
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	\$ 91,340.00

17.

LICENSE BRANCH.

(1) Administration of Liquor Act.....	\$ 40,000.00
(2) Administration of Poolroom Act.....	7,000.00
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	\$ 47,000.00

V.—PUBLIC WORKS.

Amount to be voted, Chargeable to Income.....\$ 647,220.00
Amount to be voted, Chargeable to Capital..... 1,172,500.00

No. of Vote.	DETAILS.	1917
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18.	PUBLIC WORKS.	Chargeable to Income.	Chargeable to Capital.
(1)	Inspection of Steam Boilers.....\$	32,000.00	
(2)	Inspection of Coal Mines and Rescue Apparatus.....	33,220.00	\$ 4,000.00
(3)	Surveys and Compensation for Lands.....	7,000.00	103,000.00
(4)	Inspection of Public Works.....	5,000.00	12,000.00
(5)	Ferry Service.....	50,000.00	25,000.00
(6)	Bridges.....	15,000.00	200,000.00
(7)	Roads.....	200,000.00	
(8)	Trunk Roads and Bridges thereon.....		500,000.00
(9)	Contingencies.....	5,000.00	
(10)	Maintenance of Legislative, Departmental and Public Buildings.....	288,000.00	22,000.00
(11)	Maintenance of Government House.....	12,000.00	
(12)	Government House, Improving Grounds.....		6,000.00
(13)	Parliament Buildings, Alterations, Furnishings, Improving Grounds.....		20,000.00
(14)	Camrose Normal School, Additional Equipment, Improving Grounds.....		2,500.00
(15)	Ponoka Asylum, Farm and Residence Buildings, Equipment for Power House and Bakery Buildings.....		30,000.00
(16)	Schools of Agriculture, Improving Water Supply, Vermilion.....		4,500.00
(17)	Schools of Agriculture, Construction and Equipment.....		100,000.00
(18)	Institute for Feeble Minded Children, Red Deer.....		50,000.00
(19)	Completion of Moving Picture Censor's Building.....		2,000.00
(20)	Sites and Construction, Public Buildings....		50,000.00
(21)	Institute of Technology, Calgary, Equipment.....		37,000.00
(22)	Lethbridge Jail, Farm and Residence Buildings.....		4,500.00
		<u>\$ 647,220.00</u>	<u>\$1,172,500.00</u>

VI.—EDUCATION.

Amount to be voted, Chargeable to Income.....	\$1,135,900.00
Amount to be voted, Chargeable to Capital.....	7,000.00

No. of Vote.	DETAILS.	1917
19.	EDUCATION.	
		Chargeable to Income. Chargeable to Capital.
(1)	Grants to Schools.....	\$ 610,000.00
	Including—	
	(a) Books for School Library Purposes.	
	(b) School Supplies.	
	(c) Premiums, Treasurer's Bonds.	
(1a)	Payments under Section 3b of the School Grants Act.....	9,000.00
(2)	Normal Schools—	
	(a) Principals: Calgary, \$3,000.00	
	Camrose, \$3,000.00	
	Teachers: 6 at \$2,500; 1 at \$2,000;	
	2 at \$1,920; 5 at \$1,600; 1 at \$600..	
	Clerks and Stenographers: 4 at \$840....	38,800.00
	(b) Advance for Normal School Supplies....	1,000.00
	(c) Practice School Teachers (Bonus).....	4,400.00
	(d) General Expenses,	
	Including—	
	Postage and Express,	
	Telegrams and Telephones,	
	Newspapers and Periodicals,	
	Travelling Expenses,	
	Printing and Stationery,	
	Sundries.	
	5,000.00
(3)	Inspection of Schools: Chief Inspector, \$3,000;	
	22 Inspectors at \$2,000.....	47,000.00
(4)	Travelling Expenses of Inspectors.....	23,000.00
(5)	Schools among Foreigners—	
	(a) Supervisor.....	2,000.00
	(b) Supervisor's Interpreter.....	900.00
(6)	General Expenses of Supervision of Schools among Foreigners.....	1,900.00
(7)	Expenses of Meetings of Educational Council..	100.00
(8)	Examinations.....	36,000.00
(9)	Education of Deaf, Mute and Blind Children, including transportation.....	13,000.00
(10)	Official Trustees.....	200.00
(11)	Free School Texts.....	15,000.00
(12)	School Organizers: 1 at \$1,740; 1 at \$1,680; 1 at \$1,200.....	4,620.00
(13)	General Expenses of School Organization.....	4,500.00
(14)	Advances to School Districts.....	\$7,000.00
(15)	Enforcement of School Attendance.....	3,120.00
(16)	Special Summer Schools (Agriculture, Domestic Science, Manual Training, Physical Culture), and Methods of Teaching.....	9,000.00

VI.—EDUCATION—*Continued.*

No. of Vote.	DETAILS.	1917	
19.	EDUCATION— <i>Continued.</i>		
		Chargeable to Income	
		Chargeable to Capital	
(17)	English School for Foreigners.....\$	9,000.00	
(18)	University of Alberta—		
	(a) General Current Expenses (including Statutory Grants).....\$	161,000.00	
	(b) Interest.....	90,000.00	
	(c) Public Health (Bacter- iological and Pathological Laboratory).....	9,000.00	260,000.00
(19)	Miscellaneous Grants—		
	Grant to Provincial Educational Association.....\$	150.00	
	Grant to Provincial Trustees As- sociation.....	150.00	
	Grant to Reading Camp Asso- ciation.....	300.00	
	Grant to Free Library for the Blind.....	100.00	
	Dominion Tactile Press.....	100.00	
	League of the Empire.....	50.00	
		\$	850.00
(20)	Contingencies.....		500.00
(21)	Provincial Institute of Technology and Art—		
	(a) Salaries.....\$	29,010.00	
	(b) General Expenses.....	3,000.00	
	(c) Salaries, Printing and other Expenses connected with In- dustrial and Commercial Sur- vey.....	5,000.00	
			37,010.00
		\$1,135,900.00	\$ 7,000.00

VII.—AGRICULTURE AND STATISTICS.

Amount to be voted, Chargeable to Income.....	\$369,800.00
Amount to be voted, Chargeable to Capital.....	211,500.00

No. of Vote.	DETAILS.	1917
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20.	AGRICULTURE AND STATISTICS.	Chargeable to Income	Chargeable to Capital
(1)	Expenditure under Agriculture Society Ordinance, including Grants to Exhibition Associations at Edmonton and Calgary of \$5,000 each.....	\$ 100,000.00	
(2)	To provide for Expenses of Official Judges at Agricultural Exhibitions.....	7,000.00	
(3)	To promote the work of Live Stock and Agricultural Institutes and Short Course Schools.	16,000.00	
(4)	To promote and encourage the production of Pure Seed Grain, and Provincial Seed Fair...	4,500.00	
(5)	Administration of Demonstration Farms.....	18,500.00	
(6)	To provide for holding a Fat Stock Show.....	2,500.00	
(7)	Purchase and Equipment of Demonstration Farms.....		\$ 7,000.00
(8)	Destruction of Grey or Timber Wolves and Coyotes.....	5,000.00	
(9)	Destruction of Noxious Weeds.....	25,000.00	
(10)	Stock Inspection.....	10,000.00	
(11)	To provide for Expenditure in connection with Brands and publication of Official Brand Book	10,000.00	
(12)	Collection and Compilation of Vital Statistics..	12,000.00	
(13)	Collection and Compilation of Medical, Agricultural, Industrial, and other Statistics....	3,500.00	
(14)	To provide for expenses in connection with the Protection of Game.....	30,000.00	
(15)	To promote and encourage Dairy Work.....	15,000.00	
(16)	Operation of Demonstration Farms.....	40,000.00	
(17)	Operation of Schools of Agriculture.....	20,000.00	
(18)	Miscellaneous Grants—		
	Grant to Cattle Breeders' Association.....	\$ 1,500.00	
	Grant to Horse Breeders' Association.....	1,500.00	
	Grant to Sheep Breeders' Association, Calgary.....	400.00	
	Grant to Sheep Breeders' Association, Edmonton.....	400.00	
	Grant to Swine Breeders' Association, Calgary.....	200.00	
	Grant to Swine Breeders' Association, Edmonton.....	200.00	
	Grant to Poultry Breeders' Association.....	200.00	

VII.—AGRICULTURE AND STATISTICS—*Continued.*

No. of Vote.	DETAILS.	1917
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20.

AGRICULTURE AND STATISTICS—*Continued.*

		Chargeable to Income	Chargeable to Capital
Grant to Alberta Fairs Association	\$1,000.00		
Grant to United Farmers' Association.....	2,000.00		
Grant to Alberta Natural History Society.....	100.00		
Grant to Alberta Fish and Game Protection Association.....	100.00		
Grant to Spring Stock Show, Edmonton.....	5,000.00		
Grant to Western Canada Irrigation Association.....	500.00		
	<hr/>	\$13,100.00	
(19) To assist Creameries, not exceeding \$1,500 to each Creamery.....			\$ 4,500.00
(20) Expenditure under Prairie Fires Ordinance.....	2,500.00		
(21) Expenditure for Immigration, Colonization and Advertising.....	20,000.00		
(22) Contingencies.....	1,000.00		
(23) To promote and encourage the Poultry Industry.	8,500.00		
(24) To procure Mounted Specimens of Animals, Birds, etc., for Decorative and Museum Purposes.....	500.00		
(25) To provide for Scholarships for Students attending Agricultural Colleges.....	200.00		
(26) To provide for Advances under Elevator Act...			200,000.00
(27) Women's Institutes, and Grants to same.....	5,000.00		
		<hr/>	<hr/>
		\$ 369,800.00	\$211,500.00

VIII.—DAIRY WORK.

Amount to be voted.....\$300,000.00

No. of Vote.	DETAILS.	1917
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21.

DAIRY WORK.

- (1) To provide for Advance Payments and General Operating Expenses of Creamery Work.....\$ 300,000.00

IX.—HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Amount to be voted.....\$128,000.00

No. of Vote.	DETAILS.	1917
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22. HOSPITALS, CHARITIES AND PUBLIC HEALTH.

(1) Expenditure under Hospital Ordinance.....	\$ 95,000.00
(2) Expenditure under Public Health Act.....	15,000.00
(3) Care of Incurables.....	9,000.00
(4) Contingencies.....	9,000.00
	<u>\$ 128,000.00</u>

X.—TELEPHONES.

Amount to be voted, Chargeable to Income.....\$1,050,000.00
 Amount to be voted, Chargeable to Capital..... 500,000.00

No. of Vote.	DETAILS.	1917
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23.	TELEPHONES.	Chargeable to Income	Chargeable to Capital
(1) Construction.....			\$ 500,000.00
(2) Maintenance, Operation, etc.—			
Maintenance.....	\$ 175,000.00		
Operation.....	410,000.00		
Interest.....	414,400.00		
Sinking Fund.....	47,501.00		
Contingencies.....	3,099.00		
	<u>\$1,050,000.00</u>		
		<u>\$1,050,000.00</u>	<u>\$ 500,000.00</u>

XI.—PUBLIC INSTITUTIONS.

Amount to be voted.....\$220,000.00

No. of Vote.	DETAILS.	1917
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24. PRISONERS AND INSANE.

(1) Maintenance and Transportation of Prisoners.....	\$ 125,000.00
(2) Maintenance in Guard Room and Transportation of Insane Persons.....	5,000.00
(3) Committal, Care and Maintenance of Insane Persons in Asylum for Insane.....	90,000.00
	<u>\$ 220,000.00</u>

XII.—MUNICIPAL AFFAIRS.

Amount to be voted, Chargeable to Income.....\$ 2,650.00
Amount to be voted, Chargeable to Capital..... 15,000.00

No. of Vote.	DETAILS.	1917
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25.	MUNICIPAL AFFAIRS.	Chargeable to Income	Chargeable to Capital
(1) Taxes on Forfeited Lands.....			\$ 15,000.00
(2) Grant to Union of Alberta Municipalities, \$150.00; Grant to Association of Rural Municipalities and Local Improvement Dis- tricts, \$500.00.....	\$	650.00	
(3) Contingencies.....		2,000.00	
		<u>\$ 2,650.00</u>	<u>\$ 15,000.00</u>

XIII.—MISCELLANEOUS.

Amount to be voted, Chargeable to Income.....\$382,700.00
 Amount to be voted, Chargeable to Capital..... 140,000.00

No. of Vote.	DETAILS.		1917
26.	MISCELLANEOUS.	Chargeable to Income	Chargeable to Capital
(1)	Unforeseen and Unprovided for.....\$	5,000.00	\$ 5,000.00
(2)	To provide for Guarantee Bonds on Public Servants.....	3,500.00	
(3)	Refunds.....	5,000.00	
(4)	Grant to Alpine Club.....	500.00	
(5)	Public Libraries.....	2,000.00	
(6)	To provide for Salaries and Expenses in con- nection with the Office of Agent General in London.....	20,000.00	
(7)	Miscellaneous Interest.....	1,000.00	
(8)	Expenses of Public Utilities Commission.....	26,500.00	
(9)	Alberta Returned Soldiers Commission, Grants to various Patriotic Organizations and other Patriotic Purposes.....		75,000.00
(10)	Grant for Statistical Work among Foreign Popu- lation.....	1,200.00	
(11)	Advance, Farm Loan Act, Organization and Administration Expenses.....		10,000.00
(12)	Provincial Police— Salaries and Expenses; Purchase, Con- struction and Maintenance of Buildings	300,000.00	50,000.00
(13)	Clerical Assistance in connection with Rural Credits Legislation and General Expenses in connection therewith.....	10,000.00	
(14)	Gratuity, widow of the late J. Stocks, Public Utilities Commissioner.....	5,000.00	
(15)	To provide for Commission to enquire into Workmen's Compensation.....	3,000.00	
		<u>\$ 382,700.00</u>	<u>\$ 140,000.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1916.

CIVIL GOVERNMENT—

Executive Council.....	\$ 1,238.09	
Attorney General's Department.....	1,716.44	
Provincial Secretary's Department...	4,595.81	
Auditor's Office.....	1,603.49	
Education Department.....	9,112.86	
	<hr/>	\$ 18,266.69

LEGISLATION..... 14,338.58

EDUCATION—

Chargeable to Income..... 28,205.08

DAIRY WORK..... 31,393.55

HOSPITALS, CHARITIES AND PUBLIC HEALTH..... 8,830.41

TELEPHONES—

Chargeable to Income..... 31,901.29

MISCELLANEOUS—

Chargeable to Income..... 1,088.52

Chargeable to Capital..... \$ 12,911.00

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\$ 134,024.12	\$ 12,911.00
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**ESTIMATES OF EXPENDITURE FROM 1st DAY OF
JANUARY, 1918, UP TO THE DATE OF FINAL
PASSAGE OF THE ESTIMATES FOR
THE FISCAL YEAR ENDED
DECEMBER 31, 1918.**

I.

PUBLIC DEBT.....\$ 275,000.00

II.

CIVIL GOVERNMENT—

Lieutenant-Governor's Office.....	\$ 675.00	
Executive Council.....	18,135.00	
Attorney General's Department.....	13,500.00	
Provincial Secretary's Department....	12,000.00	
Municipal Affairs Department.....	28,300.00	
Treasury Department.....	15,000.00	
Auditor's Office.....	8,000.00	
Public Works Department.....	18,550.00	
Education Department.....	17,500.00	
Agriculture Department.....	15,000.00	
Railways and Telephones Department	3,500.00	
King's Printer.....	3,800.00	
		—————\$ 153,960.00

III.

LEGISLATION..... 107,455.00

IV.

ADMINISTRATION OF JUSTICE..... 200,000.00

V.

PUBLIC WORKS—

Chargeable to Income.....	150,000.00	
Chargeable to Capital.....		\$ 135,000.00

VI.

EDUCATION..... 400,000.00

VII.

AGRICULTURE AND STATISTICS—

Chargeable to Income.....	200,000.00	
Chargeable to Capital.....		3,000.00

VIII.

DAIRY WORK..... \$ 30,000.00

IX.

HOSPITALS, CHARITIES AND PUBLIC HEALTH..... 52,000.00

X.

TELEPHONES—

Chargeable to Income.....	200,000.00	
Chargeable to Capital.....		\$100,000.00

XI.

PUBLIC INSTITUTIONS..... 50,000.00

XII.

MUNICIPAL AFFAIRS DEPARTMENT—

Chargeable to Income.....	650.00	
Chargeable to Capital.....		5,000.00

XIII.

MISCELLANEOUS—

Chargeable to Income.....	100,000.00	
Chargeable to Capital.....		75,000.00

	<u>\$1,644,065.00</u>	<u>\$ 318,000.00</u>
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SUMMARY:

Chargeable to Income.....	\$1,644,065.00
Chargeable to Capital.....	318,000.00
Amount to be voted under Section 4 of "The Appropriation Act, 1917".	<u>\$1,962,065.00</u>

EDMONTON: Printed by J. W. Jeffery, King's Printer.

ERRATA.

Totals \$1,644,065.00 should read \$1,919,065.00.

Total \$1,962,065.00 should read \$2,237,065.00.

